

Environmental Improvement Proposals carried forward from 2021/22 - approved

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Committed/ spend |
|--------|---------|-----------|---|---------------------------------------|---|----------|---|----------|---------|---------|-----------------------------|------------------|
| EIP142 | North | 12-Sep-19 | Residents via Housing Manager | Tavistock Down BN1 7FN | Bin for new bin stores | Accept | Works completed 2021/22 bin supply delayed | £7,122 | £4,000 | | Complete | £3,168.00 |
| EIP147 | Central | 04-May-20 | Residents via Housing Manager | Leach Court | Lanscaping | Accept | Dry weather delayed planting | £4,054 | | £3,000 | Complete | £2,818.04 |
| EIP148 | East | 07-May-20 | Residents via Housing Manager | Faygate Court | Bin Storage | Accept | Works completed 2021/22 bin supply delayed | £5,000 | | | Complete | £1,230.00 |
| EIP206 | Central | 01-Dec-20 | Residents via Community Engagement Team | Essex Place, Montague Street, BN2 1LB | addition of equipped and surfaced play area and fencing to community garden. (Replaces bids 105 & 096.) | Accept | Additional request after initial works completed | £2,000 | £2,000 | | Complete | £1,750.00 |
| EIP217 | East | 18-Feb-21 | Residents via Councillor | Tilgate Close | Disabled access to Queensway | Accept | Agreed to reopen to fund feasibility study/ costing | £5,000 | | £5,000 | Complete - ramp costs £185k | £2,250.00 |
| EIP220 | Central | 09-Mar-21 | Residents via Housing Management | Carlton Row | Gates | Accept | Bespoke design crossed over years. | £18,652 | £18,652 | | Complete | £18,591.95 |
| EIP237 | North | 16-Jun-21 | Residents via Housing Manager | Horton Road | Bin Storage | Accept | Delay in works and delivery of bins | £11,032 | £11,000 | | <i>Part complete</i> | £2,864.09 |
| EIP249 | North | 31-Jul-21 | Residents via Housing Manager | Horton Road | Parking control measures | Accept | Let down by contractor so carried over to 2022/23 | £4,000 | £4,000 | | Complete | £5,378.93 |
| EIP251 | West | 03-Aug-21 | Residents via Community Engagement Team | Conway Court | Landscaping/ tidy up external areas | Accept | Some planting delayed due to dry spring | £4,590 | | £3,000 | Complete | £2,173.68 |
| EIB256 | North | 25-Aug-21 | Residents via Housing Manager | Davey Drive, BN1 7GR | Native planting on bank in Davey Road | Accept | Second phase | £17,020 | | £17,020 | 90% complete | £11,259.25 |
| EIB259 | West | 07-Sep-21 | Residents via Community Engagement Team | 2-12 Ellen Street | Landscaping (remainder) | Accept | Some planting delayed due to dry spring | £7,124 | | £7,124 | Complete | £1,355.22 |
| EIB272 | West | 01-Oct-21 | Residents via Community Engagement Team | Livingstone House | Landscape restoration (remainder) | Accept | Some planting delayed due to dry spring | £2,409 | | £2,409 | Complete | £2,395.00 |

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| EIB276 | West | 28-Oct-21 | Residents via Housing Manager | Harmsworth Crescent, Hove, BN3 | Block needs repainting, damp needs addressing, stairwell railings need rubbing down and repainting. | Accept | Delays in procurement | £15,000 | | £15,000 | Complete | £9,675.00 |
| EIB283 | West | 03-Nov-21 | Residents via Housing Manager | Ingram Court | Bin storage | Accept | | £7,500 | £7,500 | | Complete | £13,660.00 |
| EIB287 | North | 05-Nov-21 | Residents via Housing Manager | Burstead Close | Bin Storage | Accept | Consultation approved partial | £20,000 | £20,000 | | Part complete | £9,779.21 |
| EIB291 | West | 12-Dec-21 | Residents via Housing Manager | Churchill House | Additional fencing | Accept | Additional work | £2,076 | £2,076 | | Complete | £2,846.81 |
| | | | | | | | | £ 132,578 | | | | £ 91,195 |

Environmental Improvement Proposals 2022/2023 - approved

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Committed/ spend |
|--------|---------|-----------|---|--|---|--------------------------------|--|----------|---------|---------|-------------------------------------|------------------|
| EIP079 | Central | 01-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Benches x 4 broken desire for more. | Accept subject to consultation | Consultion completed 29/11/23 | £4,104 | £4,104 | | In progress | £4,914.73 |
| EIP080 | Central | 01-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Raised beds for vegetables/ Herb garden, | Accept subject to consultation | Consultion completed 29/11/23 | £1,410 | £1,410 | | Contractor appointed | £1,410.44 |
| EIP108 | Central | 02-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Garden clearance and planting | Accept subject to consultation | Consultion completed 29/11/24 | £6,317 | £2,300 | £4,000 | In progress | |
| EIP109 | Central | 02-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Install cycle racks under cover | Accept subject to consultation | Consultion completed 29/11/25 | £628 | | £628 | | |
| EIP110 | Central | 02-Oct-19 | Residents via Community Engagement Team | Kebbell Lodge, High Street, BN2 1SU | Additional Storage plus increase wall height | Accept subject to consultation | Consultion completed 29/11/26 | £1,100 | £1,100 | | Contractor appointed | |
| EIP094 | West | 07-Nov-19 | Residents via Housing Manager | Harmsworth Crescent, Hove BN3 8BU | Enclosure of bin areas outside bungalows (remainder) | Accept | Second phase | £9,689 | £9,689 | | Part complete/ issues with location | £1,647.44 |
| EIP103 | North | 10-Jan-20 | Residents via Community Engagement Team | Roedale Court, Upper hollingdean Road, BN1 7GR | Washing line refurbishment and landscaping | Accept | Further consultation completed 14/9/22 | £12,000 | £8,000 | £4,000 | Complete | £10,387.00 |

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|--------|---------|-----------|---|------------------------------|---|--------|--|----------|---------|---------|---|------------|
| EIP174 | North | 04-Aug-20 | Residents via Community Engagement Team | Oakendene, Moulsecoomb way | Garden improvements | Accept | Consultation approved 22/1/22 | £25,000 | £20,000 | £5,000 | Complete | £23,418.41 |
| EIP179 | Central | 24-Aug-20 | Residents via Housing Manager | Rosehill Court | Feasibility study re Mobility scooter storage | Accept | After consultation on external storage agreed to look at internal areas | £2,500 | | £2,500 | Complete, Project not viable | £2,250.00 |
| EIP253 | North | 10-Aug-21 | Residents via Housing Manager | Oakendene, Moulsecoomb way | Bin Storage | Accept | Original option not possible, further consultation | £15,000 | £15,000 | | Complete | £9,572.26 |
| EIB293 | East | 01-Feb-22 | Residents via Councillor | Tilgate Close | Safety barrier/ fence | Accept | Approved February 2022 | £2,000 | £2,000 | | Complete | £2,466.62 |
| EIB294 | North | 07-Feb-22 | H&S | Hodshrove Play area | Accessway | Accept | Approved February 2022 | £3,000 | £3,000 | | Complete | £2,798.40 |
| EIB295 | East | 10-Feb-22 | Residents via Housing Manager | The Meadway | Bin Storage | Accept | approved March 2022 | £10,000 | £10,000 | | Complete | £9,773.19 |
| EIB301 | East | 01-Mar-22 | Residents via Housing Manager | Lichfield& Framfield | Bin Storage | Accept | approved March 2022 | £12,000 | £12,000 | | Part complete | £10,255.25 |
| EIB302 | Central | 06-Mar-22 | Residents via Community Engagement Team | Thornsedale | Community bike project | Accept | approved March 2022 | £10,000 | £10,000 | | Complete | £11,176.72 |
| EIB303 | East | 07-Mar-22 | Residents via Housing Manager | Damson | Access & Bike storage | Accept | approved March 2022 | £17,000 | £17,000 | | Complete underground services prevented path construction | £7,724.65 |
| | | | | | | | | £131,749 | | | | £97,795 |
| EIB304 | Central | 17-Mar-22 | Residents via Community Engagement Team | Theobold House | Garden restoration ,Fencing and planters | Accept | | £11,200 | £6,000 | £5,200 | Works completed, supply of tools to follow | £9,423.73 |
| EIB305 | North | 17-Mar-22 | Residents via Housing Manager | Moulsecoomb parade | Hanging baskets/ planting | Accept | | £1,500 | | £1,500 | Completed | £642.40 |
| EIB306 | North | 21-Mar-22 | Residents via Community Engagement Team | Hollingdean Community Centre | Upgrade appearance and storage | Accept | No to painting building but yes to fence, bin screening signage - grant paid | £12,000 | | £12,000 | Completed | £12,000.00 |
| EIB307 | North | 22-Mar-22 | Residents via Housing Manager | Leybourne Parade | Improve appearance and clearance | Accept | | £25,000 | £15,000 | £10,000 | Completed | £23,414.36 |
| EIB308 | West | 01-Apr-22 | Residents via Housing Manager | Stonery Close | Wood blocking to stop ASB | Accept | accepted short section and trees | £700 | | £700 | Completed | £798.20 |

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| EIB311 | North | 10-Mar-22 | Residents via Community Engagement Team | Hodshrove place, Brighton | Bike Storage | Accept | | £15,000 | £10,000 | £5,000 | Completed | £10,007.25 |
| EIB314 | Central | 01-May-22 | Residents via Community Engagement Team | Hampshire Court | Phase 2 Fencing works | Accept | | £20,000 | £20,000 | | Completed | £17,000.36 |
| EIB315 | Central | 02-May-22 | Residents via Estates team | St Johns Mount | knee rail fencing | Accept | | £1,500 | | £1,500 | Completed | £1,823.90 |
| EIB316 | East | 02-May-22 | H&S | Swallow Court | Replace damaged railing for safety | Accept | | £5,000 | £5,000 | | Completed | £5,126.53 |
| EIB317 | North | 21-Apr-22 | Residents via Community Engagement Team | Collington, Warmdene Road | Accessible gardening Gardening for residents | Accept | | £10,000 | £8,000 | £2,000 | Completed | £10,526.90 |
| EIB318 | Central | 16-May-22 | H&S | Geranium, Donald Hall Road | Protection from Vehicles - Accident | Accept | | £4,637 | £4,637 | | Completed | £4,636.57 |
| EIB320 | North | 16-May-22 | Residents via Community Engagement Team | Highway Close, BN2 4FZ | Accessible gardening | Accept | Partial | £4,000 | £3,000 | £1,000 | Completed | £1,921.41 |
| EIB321 | North | 18-May-22 | Residents via Community Engagement Team | Hornby Place | Bin Storage | Accept | | £8,000 | £8,000 | | <i>Closed - Underground services / revised location stopped by residents</i> | £354.50 |
| EIB324 | East | 18-May-22 | Residents on Bird Estate walkabout | Swallow Court | Relocate bin storage due to smell caused by bin lids being left open. | Accept June 22 | Partial Agreeded new pedal operated bins with lids | £2,500 | £2,500 | | Completed | £2,580.00 |
| EIB327 | East | 18-May-22 | Residents on Bird Estate walkabout | Blackdown | Slope in front of block - Slope crazy paved with weeds growing through | Pending | Investigate further | £5,000 | | | <i>Contractor unable to complete safely</i> | |
| EIB331 | West | 24-May-22 | Residents via Housing management | Elizabeth Court | Increase bio-diversity | Accept | | £1,000 | | £1,000 | In progress | £199.70 |
| EIB332 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Tyson Place, Grosvenor Street, Brighton, BN2 0JQ | Recycling bins are looking tatty and the 2 refuse bins have no lids. | Accept June 22 | Improve appearance & usage | £2,500 | | £2,500 | Completed | £1,640.00 |
| EIB335 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Avon Court | Avon Court car Park- Cars park on grass as bollards missing – request to replace the bollards | Accept June 22 | To replace missing ones and maintain safe pedestrian access | £1,000 | | £1,000 | Completed | £210.60 |
| EIB336 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | St John's Mount - | External recycling bins look tatty and refuse bin without lid. | Accept June 22 | Improve appearance & usage | £2,000 | | £2,000 | Completed | £1,640.00 |

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| EIB339 | Central | 27-May-22 | Complaint via housing management | St Marys place BN2 1PR | Graffiti on walls | Accept | | £700 | | £700 | Completed | £473.87 |
| EIB340 | North | 10-Jun-22 | Residents via housing management | Southmount, Brighton, BN1 7BD | Bin storage | Accept | | £8,000 | £8,000 | | Completed | £6,335.43 |
| EIB341 | Central | 01-Jun-22 | Via Councillor | Allamanda building Donald Hall Road | Bike Storage | Accept | | £2,800 | £2,800 | | Completed | £1,820.43 |
| EIB342 | Central | 01-Jun-22 | Central area panel/Justine Harris | Slyvan Hall estate | Dog poo signage | Accept | | £2,500 | | £2,500 | Completed | £592.61 |
| EIB345 | North | 01-Jun-22 | Estate Walkabout Nettleton & Dudeney | Dudeney Lodge, Upper Hollongdean Road, | submit proposal to provide boxed hose storage with retractable reel in Millenium Garden | Accept | Check re water safety | £500 | | | <i>Include in consultation</i> | |
| EIB347 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney & Nettleton - bin store | Limited space on site for these recycling bins but improvements can be made by installing a low fence around the pavement side. | Accept June 22 | To improve visual appearance | £2,000 | | £2,000 | Completed | £2,887.70 |
| EIB348 | North | 15-Jun-22 | Residents on Wiston Road Walkabout | Wiston Road | Can there be play installed in open space for younger children | Accept partial July 22 | Reject play as another play area within 120m, but plant fruit trees | £3,000 | | £3,000 | <i>Review as part of current tree planting</i> | |
| EIB349 | East | 25-May-22 | Resident association | Centrl Prk, Woodingden | Funding to provide goal end in MUGA | Accept July 2022 | Pay as grant | £3,000 | £3,000 | | Completed | £3,000.00 |
| EIB350 | Central | 22-Jun-22 | Residents On Estate Walkabout | Barclay House/ Morley Lodge | Shrub & Tree works required to clear lighting columns and pathways | Accept July 22 | To resolve issues/ improve safety | £3,000 | | £3,000 | Completed | £1,290.00 |
| EIB353 | Central | 22-Jun-22 | Residents on Estate Walkabout | Morley Lodge | Request for building signage as only way can tell is looking at DES. | Accept July 22 | None present | £500 | | £500 | Completed | £203.56 |
| EIB354 | West | 29-Jun-22 | Residents on Clarendon Estate Walkabout | Conway Court - front car park west | Screening of bin storage in front car park | Accept July 22 | To improve appearance/ reduce fly tipping | £2,500 | £2,500 | | Completed | £339.69 |
| EIB355 | West | 29-Jun-22 | Residents on Clarendon Estate Walkabout | Ellen Street | Previously promised screening of recycling areas through EDB | Accept July 22 | To improve appearance/ reduce fly tipping | £10,000 | £10,000 | | Completed | £4,097.21 |
| EIB358 | North | 29-Jun-22 | Residents on Bates Estate Walkabout | All Estate | Request for one off clearance of pathways | Accept July 22 | To assist with access across site | £5,000 | | £5,000 | Completed | £2,185.00 |

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| EIB359 | North | 29-Jun-22 | Residents on Bates Estate Walkabout | Selsfield Drive | Restore island at the entrance to the estate | Accept July 22 | To improve appearance/ accessibility for vehicles | £500 | | £500 | Closed - Highways land, not allowed to do as would speed up cars and increase run off. | |
| EIB360 | North | 06-Jul-22 | Residents via Community Engagement Team | Lindfield Court | Fencing & Planting | Accept | consult on fence | £3,000 | | £3,000 | Completed | £3,760.00 |
| EIB363 | West | 06-Jul-22 | Residents on Ingram crescent Walkabout | Jordan Court | Bin storage areas are raised & insufficient recycling. | Accept Aug 22 | To improve accessibility & recycling | £12,000 | £12,000 | | Completed | £17,980.70 |
| EIB364 | West | 06-Jul-22 | Residents on Ingram crescent Walkabout | Jordan Court | Bin areas on show/ unsightly at roundabout at entrance to Jordan Court | Accept Aug 22 | To improve appearance/ reduce fly tipping | £2,500 | | £2,500 | Completed | £3,176.99 |
| EIB370 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Parham Close lower blocks | Rotary lines requested - investimate partial removal of washing lines and installation of rotary. | Accept Aug 22 | To improve visual appearance and increase usage | £2,500 | | £2,500 | Completed | £1,597.93 |
| EIB374 | Central | 20-Jul-22 | Residents on Albion Hill Walkabout | Ecclesden, Grove Hill, Brighton, BN3 | Install wooden edging board to prevent mulch/ debris falling on pavement/steps | Accept Aug 22 | To improve visual appearance/ safety | £700 | | £700 | Completed | £778.70 |
| EIB375 | Central | 20-Jul-22 | Residents on Albion Hill Walkabout | Ecclesden, Grove Hill, Brighton, BN4 | There are a number of pot holes in the front entrance way which are a trip hazard | Accept Aug 22 | To improve safety | £3,500 | | £3,500 | Needs resurfacing refered to CP&G | |
| EIB380 | North | 27-Jul-22 | Stanmer Heights Walkabout | The Gathering Place | Remove brambles around community centre to improve visual appearance. Consideration to be given to planting with low maintainace planting. | Accept Aug 22 | To improve visual appearance | £3,000 | | £3,000 | Completed | £1,675.00 |
| EIB383 | North | 27-Jul-22 | Stanmer Heights Walkabout | Across estate but particularly around Orchid View | Overgrown shrubs/ tree seedings some interfering with light to flats and in wrong place. | Accept Aug 22 | To improve visual appearance/ prevent issues with light | £1,500 | | £1,500 | Review after shrub pruning | |

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| EIB384 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate | .A couple of water butts could be installed in the middle of each block at the rear of the building to assist in the growing of plants. | Accept Aug 22 | To assist residents in growing their own | £2,000 | | £2,000 | Completed | £845.00 |
| EIB389 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Cowhayes Court - front | Brambles in shrub borders - replace planting along bank with something more suitable | Accept Aug 22 | To improve visual appearance and reduce maintenance | £3,500 | | £3,500 | Completed | £1,992.50 |
| EIB391 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Cowhayes Court | Bins on show - screen/contain bins. | Accept Aug 22 | To improve visual appearance | £1,500 | | £1,500 | Completed | £2,064.78 |
| EIB392 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Portslade Court | Old no ball games sign needs replacing and block signage could do with upgrade. | Accept Aug 22 | To improve visual appearance | £500 | | £500 | <i>No balls sign removed. Consult on Block signage</i> | |
| EIB395 | East | 11-Jul-22 | Residents via Housing Management | Tilsmore | Bin storage | Accept | | £7,000 | £7,000 | | Completed | £2,668.32 |
| EIB396 | Central | 03-Aug-22 | Complaint via housing management | Sylvan Hall Estate | Bin Storage Phase I | Accept | | £15,000 | £15,000 | | <i>Part complete - consultation delays</i> | £8,585.07 |
| EIB398 | North | 05-Aug-22 | Complaint via housing management | Woburn Place | Bin Storage | Accept | | £4,500 | £4,500 | | Completed | £6,116.36 |
| EIB399 | Central | 05-Aug-22 | Residents via Community Engagement Team | Wiltshire House | Bin Storage | Accept | | £6,000 | £6,000 | | Completed | £7,961.06 |
| EIB401 | East | 30-Aug-22 | Complaint via housing management | Lockwood & Villiers Close, Woodingdean | Bin storage & increasing recycling | Accept | | £10,000 | £10,000 | | Completed | £7,363.47 |
| EIB402 | East | 30-Aug-22 | Complaint via housing management | Findon Road | Bin storage & increasing recycling | Accept | | £6,000 | £6,000 | | Completed | £12,112.91 |
| EIB403 | East | 22-Aug-22 | Complaint via Councillor | Lodsworth Close/ Tillington/ Lichmere | Bin storage & increasing recycling | Accept | | £6,500 | £6,500 | | <i>Part complete, let down by contractor</i> | £2,113.50 |
| EIB405 | North | 07-Sep-22 | Complaint via housing management | The Crestway | Increase recycling and improve access to bins | Accept | | £7,000 | £7,000 | | Completed | £4,667.87 |

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| EIB407 | West | 29-Sep-22 | Residents via Community Engagement Team | Muriel House | Grouting of paved area in courtyard and at front to stop trip hazard from weeds and improve appearance | Accept | | £12,000 | | £12,000 | <i>Let down by contractor, - procure</i> | |
| EIB408 | West | 10-Oct-22 | Complaint via housing management | Ingram Crescent East, BN3 5LX | Replace fence | Accept | | £12,000 | £12,000 | | Completed | £5,406.91 |
| EIB410 | Central | 14-Oct-22 | Complaint via housing management | Parkmead, | Clearance of ivy from building | Accept | | £2,500 | | £2,500 | Completed | £1,560.00 |
| EIB411 | Central | 18-Oct-22 | Residents via Community Engagement Team | Hampshire Court | Phase 3 (final) phase of fencing | Accept | | £18,000 | £18,000 | | Completed | £16,865.07 |
| EIB412 | Central | 21-Oct-22 | Residents via Community Engagement Team | Ardingly Court I BN2 1SS | Gates/ fencing | Accept | Partial - fence only | £5,000 | £5,000 | | Completed | £4,594.82 |
| EIB413 | West | 31-Oct-02 | H&S | Evelyn Court | Additional Hand rails | Accept | | £3,500 | £3,500 | | Completed | £935.09 |
| EIB415 | West | 01-Nov-22 | Residents via Housing management | Harmsworth Crescent | Additional bin storage and initial Landscaping | Accept | | £10,000 | £10,000 | | Completed | £6,318.97 |
| EIB416 | West | 16-Nov-22 | Residents via Housing management | Mountbattern Court | Accessible Bin storage | Accept | | £15,000 | £15,000 | | Completed | £9,495.00 |
| EIB417 | West | 24-Nov-22 | Residents via Housing management | Hazel Holt | Replacement of fencing | Accept | | £20,000 | £20,000 | | <i>Part Completed</i> | £9,848.67 |
| EIB418 | West | 24-Nov-22 | Residents via Housing management | Hazel Holt | Garden improvements | Accept | | £9,000 | | £9,000 | Completed | £7,342.00 |
| EIB419 | Central | 24-Nov-22 | Residents via Housing management | Lavender Court, Upper St James Street BN2 1LN | Wooden edge & bike storage | Accept | minimum of 3 | £4,000 | £4,000 | | <i>Part Completed</i> | £997.00 |
| EIB420 | East | 15-Nov-22 | Residents via Housing management | Walter May House | Garden improvements | Accept partial | Landscaping approved | £16,000 | £10,000 | £6,000 | Completed | £20,401.05 |
| EIB423 | Central | 24-Nov-22 | Residents via Housing management | Sloane Court Park Street, BN2 0DG | Landscape improvements/ Shed | Accept partial | no to patio, & limit plinters | £20,000 | £15,000 | £5,000 | Completed | £13,616.75 |
| EIB424 | Central | 28-Nov-22 | Residents via Housing management | Leach Court, Eastern Road, Brighton, BN 2 0DE | Bin screening | Accept | inc jet wash | £12,000 | £12,000 | | <i>Procuring</i> | |
| EIB425 | East | 28-Nov-22 | Residents via Housing management | Mannor Paddock | Garden improvements | Accept | refer greenhouse & cloche to EDB. Install patio away from building | £12,500 | £10,000 | £2,500 | Completed | £10,013.85 |

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| EIB426 | Central | 28-Nov-22 | Residents via Housing management | Leach Court, Eastern Road, Brighton, BN 2 0DE | Garden Improvements | Accept - partial | EDB bid for front garden area | £5,000 | £3,000 | £2,000 | Completed | £3,399.58 |
| EIB427 | North | 28-Nov-22 | Residents via Housing management | Elwyn Jones Court | Landscape improvements to reduce noise/ pollution | Accept | | £7,500 | £5,000 | £2,500 | Part Complete | £2,398.00 |
| EIB428 | Central | 06-Dec-22 | Residents via Housing management | Sorrel Court | Planters for the green | Accept | yes to fence plus support planters elsewhere | £7,000 | £7,000 | | Part Complete | £989.95 |
| EIB429 | West | 05-Dec-22 | Residents via Housing management | Parker Court, Foredown Road, Portslade, BN41 2FT | Replace dilapidated knee rail | Accept | Do in metal railings - nb might need to do in 2 phases | £20,000 | £20,000 | | Completed | £22,161.50 |
| EIB431 | East | 14-Dec-22 | Residents via Housing management | Bexhill Road | Replace decayed bollards | Accept | | £3,000 | | £3,000 | Completed | £1,950.00 |
| EIB432 | Central | 22-Dec-22 | Residents via Housing management | Somerset Point | Access & garden improvements | Accept | | £8,000 | £6,000 | £2,000 | Part complete | £1,600.00 |
| EIB433 | North | 06-Jan-23 | Residents via Community Engagement Team | Warmdene Road | Replacement fencing/ bike storage | Accept | | £12,000 | | £12,000 | Procuring | |
| EIB434 | North | 19-Jan-23 | Residents via Community Engagement Team | Mimosa Court, Burstead Close, , BN1 7HW | Landscaping / rotary dryer. | Accept | Unable to do rotary dryer until scaffolding removed, agreed clearanc eof path | £1,000 | | £1,000 | Completed | £375.00 |
| EIB435 | North | 25-Jan-23 | Residents via Housing management | Leybourne Parade | Additional fencing | Accept | | £3,000 | £3,000 | | Completed | £1,509.92 |
| EIB436 | West | 17-Jan-23 | Residents via Councillor | Downland Court, Stonery Drive, Portslade, BN41 2PS | Potholes | Accept | Urgent repairs agreed | £1,500 | | £1,500 | Completed | £1,051.00 |
| EIB437 | North | 01-Feb-23 | Residents via Community Engagement Team | Davey Drive, | Extension of fencing on bank beyond bramble issue | Accept | Only accepted up the steps, not to end of bank | £3,000 | | £3,000 | Completed | £1,450.00 |
| EIB438 | East | 02-Feb-23 | H&S | Chadbourn Close | Replace damaged railing for safety | Accept | Agreed | £6,000 | £6,000 | | Procured | |
| EIB439 | North | 10-Feb-23 | Residents via Housing management | Rodmell Place | Raised planters and restoration of garden areas. | Partial | Further consultation required | £2,000 | £2,000 | | Procuring | |

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| EIB440 | West | 14-Feb-23 | Residents via Housing management | Lovegrove Court | Accessible Bin storage | Accept | | £8,000 | £8,000 | | <i>Review location</i> | |
| EIB441 | North | 21-Feb-23 | Residents via Community Engagement Team | Tavistock Down | Community garden replacement of raised planters | Accept | | £8,000 | £8,000 | | <i>Procuring</i> | |
| EIB443 | East | 03-Mar-23 | Residents via Community Engagement Team | Manor Way | Refresh garden area around South Whitehawk Sign | Accept | | £1,500 | | £1,500 | | |
| | | | | | | | | £ 542,737 | | | | £ 356,912 |

proposals in 2022-23

| Proposals | Category | Estimate | Actual |
|-----------|------------------------|--------------|--------------|
| 84 | Accepted | £ 542,737.00 | £ 356,912.20 |
| 19 | Investigation/ Consult | £142,100.00 | |
| 32 | Rejected | £ - | |
| 135 | <i>Total</i> | £ 542,737.00 | £ 356,912.20 |

Proposals from 2021-22 brought forward

| | | | |
|----|---------------------------|-----------|-----------|
| 16 | Part complete carried fwd | £ 132,578 | £ 91,195 |
| 16 | Consultation approved | £131,749 | £97,795 |
| 32 | <i>Total</i> | £ 264,328 | £ 188,990 |

| | |
|-------------------------------------|---------------------|
| Total expenditure in 2022-23 | £ 545,902.49 |
|-------------------------------------|---------------------|

| | |
|--------------------------|-----|
| Total projects | 116 |
| Projects completed | 78 |
| Projects in progress | 20 |
| Procuring/ investigating | 12 |
| Projects Closed | 2 |

Environmental Improvement Proposals 2022/2023 - proposals awaiting consultation

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status | Commitment/ spend |
|--------|---------|------------|--|--|---|-----------------------|---|------------|---------|---------|-----------------------|-------------------|
| EIB414 | North | 31-Oct-22 | Complaint via housing management | Goring/ Ferring/ Angmering Court | Bin Storage | Accept | | £3,500 | £3,500 | | <i>Consult</i> | |
| EIB325 | East | 18-May-22 | Residents on Bird Estate walkabout | Near Swallow Court | Fence area and create community seating area | Consult | Wider consultaion required by Community Engagement | £12,500.00 | | | Awaiting consultation | |
| EIB329 | East | 18-May-22 | Residents on Bird Estate walkabout | Across estate | Additional benches for residents to sit & enjoy plus daffodils | Consult | Consult. Consider community involvement for planting | £3,100.00 | | | Awaiting consultation | |
| EIB334 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Mount Pleasant | Issues with graffiti around the youth centre areas of the estate. A couple of options to reduce ongoing graffiti: | Consult | Wider consultaion required by Community Engagement Team | £10,000.00 | | | Awaiting consultation | |
| EIB338 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Derby Place/ Devon Lodge/ Cambridge Place | Greenspace underused.- further consultation for more usage of greenspace. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | | | Awaiting consultation | |
| EIB343 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney Lodge, Upper Hollongdean Road, | Consider installation of secure external storage for garden equipment | Accept June 22 | To provide storage other than community room | £5,000 | | | consult | |
| EIB346 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney Lodge, Upper Hollongdean Road, - Community | Redecorate and recarpet area with changes to existing lighting which is institutional. | Consult | Consultation to be lead by Community Engagement team - residents to prioritise requests | £10,000.00 | | | Awaiting consultation | |
| EIB351 | Central | 22-Jun-22 | Residents on Estate Walkabout | Front entrances Barclay, Napier, Johnson Bank | Gates requested revisit previous proposal EIB288 | Consult | Wider consultaion by Community Engagement | £11,000.00 | | | Awaiting consultation | |
| EIB368 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Parham Close lower blocks | Creating planters from old bin stores Raised beds requested around community vegetable garden | Consult | Wider consultaion required by Community Engagement Team | £8,000.00 | | | Awaiting consultation | |
| EIB369 | East | 13/07/2022 | Residents on Craven Estate walkabout | Parham etc | Broken waterbutts across the estate - might be better as EDB quick bid. | Further investigation | Wider consultaion required by Community Engagement | £1,000.00 | | | Awaiting consultation | |

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|--------|---------|-----------|--|---|--|---------|---|------------|--|--|--------------------------|--|
| EIB372 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Craven Road | tenants would like benches around the estate so they can sit out | Consult | Wider consultaion required by Community Engagement Team | £2,500.00 | | | Awaiting consultation | |
| EIB381 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate eg Orchid View rear of blocks | Re-purpose old brick built bin storage at rear of blocks for bicycle Storage or general storage. | Consult | Wider consultaion required by Community Engagement Team | £3,000.00 | | | Awaiting consultation | |
| EIB385 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Across Estate | Encourage food growing/ increased interest/ community involvement across the estate. Provide shallow raised vegetable beds | Consult | Wider consultaion required by Community Engagement Team | £3,000.00 | | | Awaiting consultation | |
| EIB386 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Blakers Court Portslade BN41 2AD | Resident planting and seating area out front of block. Perhaps with low level fencing, raised planters and a picnic bench. Needs further consultation. | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | | | Awaiting consultation | |
| EIB388 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Kemps Court | Waterbutts already present but is there any desire for more formal seating areas, raised planters or secure storage. Consultation requied. | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | | | Awaiting consultation | |
| EIB390 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Cowhayes Court | Washing area not used but area in use for communy. improve this area with raised planters, climbers and pernament seating | Consult | Wider consultaion required by Community Engagement Team | £4,000.00 | | | Awaiting consultation | |
| EIB394 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Horsfield Court | Community garden active & in use is there anything we can do to assist, eg paving for under seating or raised planters? | Consult | Wider consultaion required by Community Engagement Team | £5,000.00 | | | Awaiting consultation | |
| EIB397 | Central | 03-Aug-22 | | Sylvan Hall Estate | Bin Storage Phase II | Consult | Housing Management | £20,000.00 | | | Consultation in progress | |
| EIB404 | North | 30-Aug-22 | Resident/ City Clean | The Linkway | Bin storage & increasing recycling | Consult | Wider consultaion required by Community Engagement Team | £7,000.00 | | | Awaiting consultation | |

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|--------|---------|-----------|----------------------------------|---|----------------------------|--------|------------------------|-----------|---------|--|----------------|--|
| EIB421 | Central | 15-Nov-22 | Residents via Housing management | Warwick Mount, Montague Street, BN2 1LB | Concrete Fence replacement | Accept | nb only metal railings | £18,000 | £18,000 | | <i>Consult</i> | |
| | | | | | | | | £ 142,100 | | | | |

Environmental Improvement Proposals 2022/2023 - proposals rejected

| Ref | Area | Date | From | Address | Details of Requirements | Decision | Reason | Estimate | Capital | Revenue | Status |
|--------|---------|-----------|--|--|---|----------------|--|----------|---------|---------|--------|
| EIB309 | West | 04-Apr-22 | Residents via Community Engagement Team | Knoll Park | Signage/ improvements | Reject | Environmental services land | | | | Closed |
| EIB313 | Central | 28-Apr-22 | Residents via Housing Management | Saxonbury, Ashton Rise | Sort bin storage - bins blown into cars and hidden homes due. | Reject | On hold due to Hidden homes works | | | | Closed |
| EIB322 | North | 18-May-22 | Residents via Community Engagement Team | Bates Estate BN1 6PF | Mural on old bin stores | Reject | Investigate other sources of funding | | | | Closed |
| EIB323 | East | 18-May-22 | Residents on Bird Estate walkabout | Whitehawk North play area | Additional funding to play area | Reject Jun 22 | Funding allocation increased via planned works | | | | Closed |
| EIB326 | East | 18-May-22 | Residents on Bird Estate walkabout | Kestral Court and Kingfisher Court | Mural for blank concrete walls | Reject Jun 22 | Community benefit limited, this is just for a car park wall | | | | Closed |
| EIB328 | East | 18-May-22 | Residents on Bird Estate walkabout | Kingfisher, Falcon & Kestral | Screen externallally located recycling | Reject Jun 22 | Surveyor Observation not a specific request | | | | Closed |
| EIB330 | East | 18-May-22 | Estate Walkabout Bird Estate | Med rise blocks | Review of bins storage & screen of bin stores | Reject | On Hold until look at med rise blocks | | | | Closed |
| EIB333 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Tyson Place, Grosvenor Street, Brighton, BN2 0JQ | Concern over congregation of youths in area under building. proposal to reduce unauthorised access. | Reject | Monitor situation. | | | | Closed |
| EIB337 | Central | 25-May-22 | Residents on Mount Pleasant Walkabout | Derby Place/ Devon Lodge/ Cambridge Place | Bin storage in view and restricting access under canopy. Check with City clean | Reject | No current issues | | | | Closed |
| EIB344 | North | 01-Jun-22 | Residents on Nettleton & Dudeney walkabout | Dudeney Lodge, Upper Hollongdean Road, | Investigate options for watering point for border by entrance | Reject | Cost high and already have a tap on site | | | | Closed |
| EIB352 | Central | 22-Jun-22 | Residents on Estate Walkabout | Jonston Bank, Napier, Barclays Rear car park to estate | Cars re still speeding through the estate- request for pathway alongside to make safe. | Rected July 22 | Need further evidence on traffic numbers | | | | Closed |
| EIB356 | North | 29-Jun-22 | Residents on Bates Estate Walkabout | Selsfield Drive | Accessible planters | Reject July 22 | Would consider a proposal from a gardening group/ across estate. | | | | Closed |
| EIB357 | North | 29-Jun-22 | Estate Walkabout Bates Estate | | Tree works required to clear dead, overgrown and resolve light issues | Reject | Referred to tree officer | | | | Closed |
| EIB361 | North | 06-Jul-22 | Residents via Community Engagement Team | Bates Estate BN1 6PF | Murals on sheds | Reject | Investigate other sources of funding | | | | Closed |

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|--------|---------|-----------|--|--------------------------------------|---|----------|--|--|--|--|--------|
| EIB362 | West | 06-Jul-22 | Residents on Ingram crescent Walkabout | | Overgrown Shrubberies programmed review of landscape | Reject | A lot spent on this estate recently. | | | | Closed |
| EIB365 | West | 06-Jul-22 | Residents on Ingram crescent Walkabout | Stevens Court | Bin area 25-28 Stevens "designed to attract fly tipping " | Reject | Monitor/ delay -a number of bin areas improved this is less of a priority | | | | Closed |
| EIB366 | West | 06-Jul-22 | Residents on Ingram crescent Walkabout | | Can further consideration be given to safe bike storage | Reject | Wait for further roll out of cycle hangers project | | | | Closed |
| EIB367 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Craven / Hadlow / Parham | Bins missing lids and foot pedals/ Area adjacent to 133 Craven Rd sign prone to fly tipping and needs to be designed out (around Buddleia) | Withdraw | Raised as wider issue with on street bins - looking at alternative funding sources | | | | Closed |
| EIB371 | East | 13-Jul-22 | Residents on Craven Estate walkabout | Parham Close upper blocks | Please can chain link gates be replaced with wooden gates to deter dog walkers and people thinking it's a short cut | Reject | Would increase maintenance costs and if left open get damaged easily | | | | Closed |
| EIB373 | Central | 20-Jul-22 | Residents on Albion Hill Walkabout | Ecclesden, Grove Hill, Brighton, BN2 | Bikes chained to railings, consider bike storage - request for secure bicycle storage. | Reject | Wait for further roll out of cycle hangers project | | | | Closed |
| EIB376 | Central | 20-Jul-22 | Residents on Albion Hill Walkabout | Normanhurst | Plant low flowering shrubs in front border either side of steps | Reject | Major works planned, refer as social value | | | | Closed |
| EIB377 | Central | 20-Jul-22 | Residents on Albion Hill Walkabout | Highleigh, Grove hill, BN2 9NL | Consider repair and securing bicycle storage | Reject | Repair only | | | | Closed |
| EIB378 | Central | 20-Jul-22 | Residents on Albion Hill Walkabout | Highleigh, Grove hill, BN2 9NL | Tree planting across estate | Reject | Referred to Housing tree officer | | | | Closed |
| EIB379 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Orchid View | Cars are parking on grass verge adjacent to car park - tarmac or create parking | Reject | Car park deteriorating as well cost £11,419 Refer to Car Parks/ major works | | | | Closed |
| EIB382 | North | 27-Jul-22 | Residents on Stanmer Heights Walkabout | Orchid View/ across Estate | Tree planting to improve estate especially around bin store in Orchid View Include fruit trees. | Reject | Referred to Housing tree officer | | | | Closed |
| EIB387 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Blakers Court Portslade BN41 2AD | Tree stump - could a tree be replanted here and around estate | Reject | Referred to Housing tree officer | | | | Closed |
| EIB393 | West | 03-Aug-22 | Residents on Locks Crescent Walkabout | Portslade Court | Grass area is very bare, plant flowering trees to enhance | Reject | Referred to Housing tree officer | | | | Closed |
| EIB400 | North | 02-Aug-22 | Via Councillor | Hollingdean Community Centre | Accessible ramp | Reject | Not HRA land and building Would have to demonstrate the benefit to housing residents | | | | Closed |
| EIB406 | North | 26-Sep-22 | Residents via Housing management | Thorndean Bike Store | Repair to bike project store after vandalism | Reject | Further investigation | | | | Closed |
| EIB409 | North | 11-Oct-22 | Resident complaints | Orchid View, Ecclesden, Jonson Bank | Resurfacing car parks | Reject | checking if can do out of CP&G budget | | | | Closed |
| EIB422 | North | 24-Nov-22 | Residents via Housing management | Elwyn Jones Court | Mobility Scooter storage | Reject | Refused by H&S Manager/ Fire risk | | | | Closed |

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|--------|-------|-----------|---|------------------|-------------------------------|--------|--|--|--|--|--------|
| EIB442 | North | 02-Mar-23 | Residents via Community Engagement Team | Mouslecoomb Hall | fix leak / invest in building | Reject | Would consider proposal to assist residents use of facilities but not housing building | | | | Closed |
|--------|-------|-----------|---|------------------|-------------------------------|--------|--|--|--|--|--------|